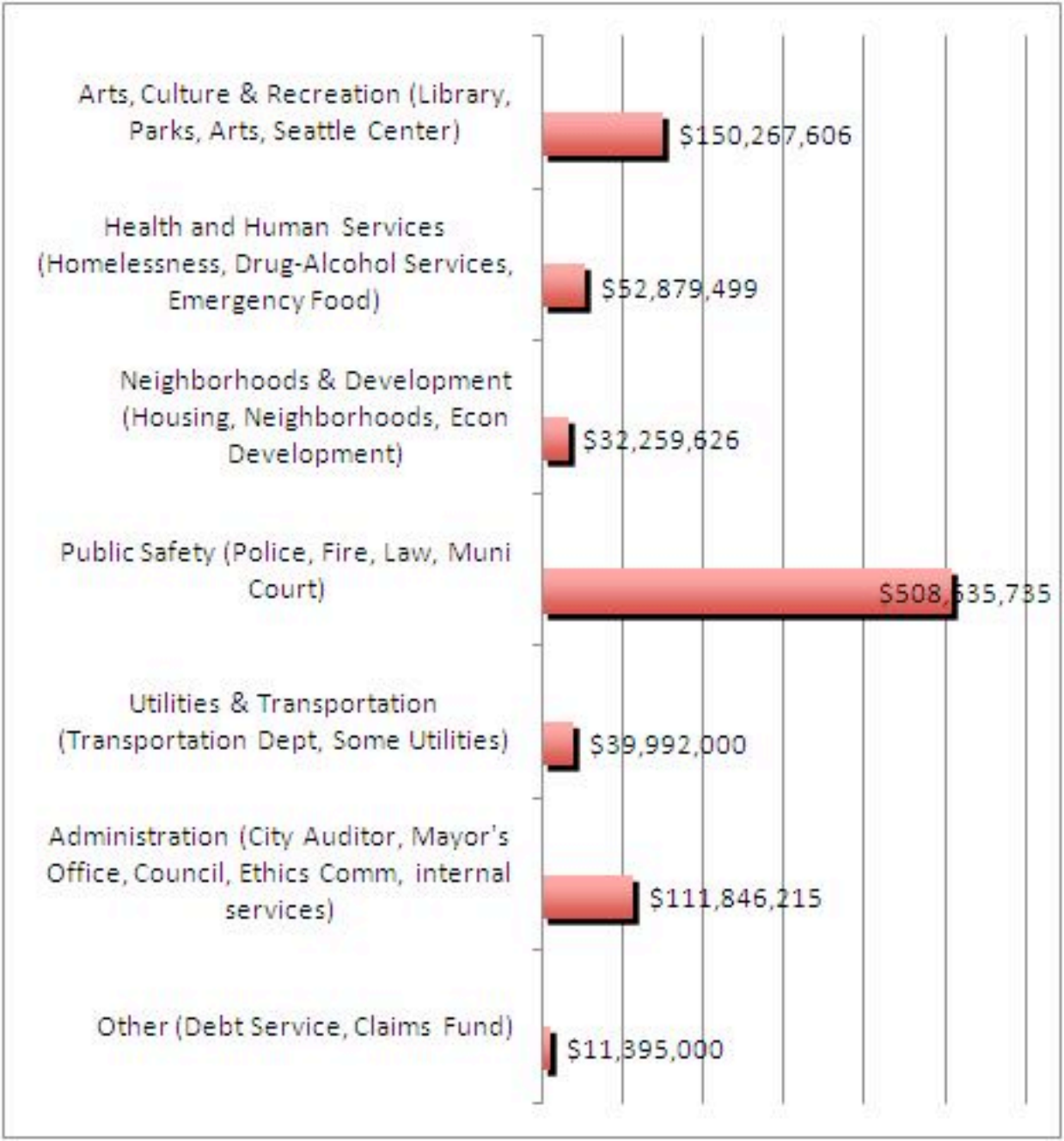
Arts, Culture & Recreation (Library, Parks, Arts, Seattle Center)
$150,267,606
Health and Human Services (Homelessness, Drug-Alcohol Services, Emergency Food)
$52,879,499
Neighborhoods & Development (Housing, Neighborhoods, Econ Development)
$32,259,626
Public Safety (Police, Fire, Law, Muni Court)
$508,535,735
Utilities & Transportation (Transportation Dept, Some Utilities)
$39,992,000
Administration (City Auditor, Mayor's Office, Council, Ethics Comm, internal services)
$111,846,215
Other (Debt Service, Claims Fund)
$11,395,000